

	<b>2021</b>
<b>2021 APPROVED OMCAR BUDGET</b>	
	<b>1,950</b>
<b>REVENUES:</b>	
603 · REALTOR-LOCAL	224,250.00
604 · REALTOR LOCAL APPLICATION FEES	50,000.00
605 - ANNUAL LSC FEE (PRIMARY & SECONDARY)	243,750.00
606 - ANNUAL LSC FEE (MLS AT LRGE)	37,000.00
607 - LCOKBOX REVENUE (TAXABLE)	5,500.00
608 - ANNUAL LSC FEE ADMIN STAFF	7,000.00
609 · STRATEGIC BUSINESS PARTNER DUES	16,000.00
611 · ARBITRATIONS	250.00
614 · EDUCATION SEMINARS - Passport	4,000.00
615 · GLOBAL/INTERNATIONAL COMMITTEE	-
621 · SALESPERSON LOCAL	1,035.00
624 · BARBEQUE AND AUCTION	5,000.00
645 · REALTOR-STORE	4,000.00
652 · COMMUNITY AWARE	-
655 · LEADERSHIP TRAINING	495.00
656 · CORELOGIC REV/SUPRA REV/SUPRA EKEY	12,300.00
658 · YPN (Young Professionals Network)	-
955 · MISCELLANEOUS	100.00
980 - DISTRIC VII REVENUE	5,912.00
<b>TOTAL INCOME:</b>	<b>616,592.00</b>

<b>EXPENSES:</b>	
805 · LEGISLATIVE (REALTOR ADVOCACY)	3,000.00
806 · EDUCATION - Passport Etc.	20,000.00
807 · EDUCATION LEADERSHIP BUSI CONF	35,000.00
810 · GLOBAL_ INTERNATIONAL COMMITTEE	1,000.00
813 · REALTOR STORE	3,000.00
814 · PINS AND PLAQUES	2,000.00
816 · BANQUETS AND LUNCHEONS EXP	10,000.00
816.1-NAT/STATE	5,000.00
817 · BARBEQUES AND AUCTION EXP (RPAC Event)	7,500.00
822 · DISTRICT VII	3,500.00
825 · C.A.R.E. PROGRAM	6,168.00
852 · PROFESSIONAL FEES-ACCOUNTING	19,000.00
854 · ADVERTISING	30,000.00
855 · ARBITRATION	250.00
856 · PROFESSIONAL FEES-LEGAL	8,500.00
857 · LEADERSHIP ACADEMY	6,000.00
860 · BANK CHARGES	500.00
860.1 · CREDIT CARD FEES	-
865 · COMMUNITY AWARENESS	10,000.00
865.1 - MEMBER/PUBLIC OUTREACH	15,000.00
866 · Y.P.N. (Young Professional Network)	2,000.00
878 · DEPRECIATION EXPENSE	-
880 · DUES AND SUBSCRIPTIONS	14,500.00
882 · RETURNED CHECKS	-
895 · EMPLOYEE BENEFIT PLAN	5,299.00
901 - LOCKBOX EXPENSE	5,500.00
904 - INSURANCE GENERAL	500.00
906 · INSURANCE-GROUP	35,172.00
916 - COPIER LEASE	3,660.00
917 - COPIES EXPENSE	540.00
918 · OFFICE AND MISCELLANEOUS	1,000.00
919 - WEBSITE/IT/STORAGE	12,882.00
920 - PAYROLL TAX	20,167.00
924 · POSTAGE	300.00
927 · PRINTING	1,000.00
931 - LEASE PAYMENT	48,000.00
932 - PAYROLL	262,354.00
934 · SCHOOL SPONSORSHIP	10,000.00
935 · SUPPLIES	1,000.00
938 · TAXES AND LICENSES	100.00
941 - TELEPHONE	7,200.00
	<b>616,592.00</b>
RESERVES	-
	<b>616,592.00</b>